



State of New Jersey

Highlands Water Protection and Planning Council
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GRANT ADMINISTRATION MONTHLY REPORT

Plan Conformance Grants – Since the previous report, the Department of the Treasury has indicated that \$165,723.83 has been reimbursed for Plan Conformance activities by municipalities and counties in the Highlands Region. To date, a total of seventy-five (75) municipalities have sought at least partial reimbursement for their Plan Conformance Grants in an amount totaling \$4,180,739.06 for the original grant program (\$100,000), and \$1,921,687.55 for Amended Grant Agreement tasks. In addition, one (1) Highlands county has received reimbursement totaling \$49,965.18 for the completion of a TDR Feasibility Grant. On average, reimbursement requests, to date, are close to the base amounts established by the Highlands Council.

Below are averages for reimbursement amounts for municipal implementation of draft Plan Conformance Grant documents:

	Base Amount	Average	Number of Grantees
Module 1 – Build Out	\$15,000	\$13,817	75
Module 2 – Build Out	\$10,000	\$6,812	75
Module 3 - COAH	\$7,500	\$15,409	68
Module 4 – ERI	\$2,000	\$3,096	67
Module 5 - Element	\$2,500	\$6,838	61
Module 6 - Ordinances	\$5,000	\$4,530	58
Module 7 - IPS	\$8,000	\$7,505	55
Municipal Response	\$8,000	\$6,084	47
Plan Conformance Cost	\$58,000	\$64,091	75

Below are averages for reimbursement amounts for adopted plans and ordinances as detailed in municipal Plan Conformance Amended Grant Agreements:

Implementation Plans	Average	Number
Adoption of Environmental Resource Inventory	\$1,551	29
Adoption of Highlands MP Element/Reexam	\$7,071	34
Adoption of Highlands Ordinances	\$8,097	24
Land Use Inventory	\$2,927	6
Sustainable Economic Development Plan	\$19,118	10
Stream Corridor Restoration and Management	\$23,704	2
Lake Management Plan	\$6,785	1
Habitat Conservation & Management Plan	\$2,792	2
Center Designation Planning	\$15,508	7
Redevelopment Area Planning	\$25,832	8
Historic Preservation Plan	\$20,774	3
Agriculture Retention/Farm Preservation Plan	\$6,784	3