



# State of New Jersey

Highlands Water Protection and Planning Council  
100 North Road (Route 513)  
Chester, New Jersey 07930-2322  
(908) 879-6737  
(908) 879-4205 (fax)  
www.highlands.state.nj.us



**CHRIS CHRISTIE**  
*Governor*

**JIM RILEE**  
*Chairman*

**KIM GUADAGNO**  
*Lt. Governor*

**MARGARET NORDSTROM**  
*Executive Director*

## GRANT ADMINISTRATION MONTHLY REPORT

**Plan Conformance Grants** - To date, a total of seventy-five (75) municipalities have sought at least partial reimbursement for their Plan Conformance Grants in an amount over \$4,153,920.92 for the original grant program (\$100,000) and \$1,226,656.17 for Amended Grant Agreement tasks for a total of \$5,380,274.09. On average, reimbursement requests, to date, are close to the base amounts established by the Highlands Council.

|                       | Base Amount | Average  | Number of Grantees |
|-----------------------|-------------|----------|--------------------|
| Module 1 – Build Out  | \$15,000    | \$13,817 | 75                 |
| Module 2 – Build Out  | \$10,000    | \$6,812  | 75                 |
| Module 3 - COAH       | \$7,500     | \$15,358 | 67                 |
| Module 4 – ERI        | \$2,000     | \$3,096  | 67                 |
| Module 5 - Element    | \$2,500     | \$6,838  | 61                 |
| Module 6 - Ordinances | \$5,000     | \$4,530  | 58                 |
| Module 7 - IPS        | \$8,000     | \$7,505  | 55                 |
| Module Subtotal       | \$50,000    | \$57,956 |                    |
| Municipal Response    | \$8,000     | \$6,042  | 46                 |
| Plan Conformance Cost | \$58,000    | \$63,998 | 75                 |

**Below are averages for reimbursement amounts for implementation plans within the Plan Conformance Amended Grant Agreements:**

| Implementation Plans                         | Average  | Number |
|--|----------|--------|
| Adoption of Environmental Resource Inventory | \$1,679  | 25     |
| Adoption of Highlands MP Element/Reexam      | \$6,974  | 30     |
| Adoption of Highlands Ordinances             | \$7,570  | 18     |
| Land Use Inventory                           | \$2,879  | 4      |
| Sustainable Economic Development Plan        | \$20,026 | 8      |
| Stream Corridor Restoration and Management   | \$33,607 | 1      |
| Habitat Conservation & Management Plan       | \$5,557  | 1      |
| Center Designation Planning                  | \$17,068 | 5      |
| Redevelopment Area Planning                  | \$20,871 | 6      |
| Agriculture Retention/Farm Preservation Plan | \$6,896  | 2      |

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