



State of New Jersey

Highlands Water Protection and Planning Council
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GRANT ADMINISTRATION MONTHLY REPORT

Plan Conformance Grants - To date, a total of seventy-five (75) municipalities have sought at least partial reimbursement for their Plan Conformance Grants in an amount over \$4,180,739.06 for the original grant program (\$100,000) and \$1,455,167.09 for Amended Grant Agreement tasks for a total of \$5,635,906.1. On average, reimbursement requests, to date, are close to the base amounts established by the Highlands Council.

	Base Amount	Average	Number of Grantees
Module 1 – Build Out	\$15,000	\$13,817	75
Module 2 – Build Out	\$10,000	\$6,812	75
Module 3 - COAH	\$7,500	\$15,409	68
Module 4 – ERI	\$2,000	\$3,096	67
Module 5 - Element	\$2,500	\$6,838	61
Module 6 - Ordinances	\$5,000	\$4,530	58
Module 7 - IPS	\$8,000	\$7,505	55
Module Subtotal	\$50,000	\$58,007	
Municipal Response	\$8,000	\$6,084	47
Plan Conformance Cost	\$58,000	\$64,091	75

Below are averages for reimbursement amounts for implementation plans within the Plan Conformance Amended Grant Agreements:

Implementation Plans	Average	Number
Adoption of Environmental Resource Inventory	\$1,621	27
Adoption of Highlands MP Element/Reexam	\$6,778	32
Adoption of Highlands Ordinances	\$7,902	22
Land Use Inventory	\$2,927	6
Sustainable Economic Development Plan	\$20,026	8
Stream Corridor Restoration and Management	\$33,607	1
Habitat Conservation & Management Plan	\$5,557	1
Center Designation Planning	\$15,406	6
Redevelopment Area Planning	\$20,871	6
Agriculture Retention/Farm Preservation Plan	\$6,896	2

Updated 5/4/2018