



# State of New Jersey

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*Executive Director*

## GRANT ADMINISTRATION MONTHLY REPORT

**Plan Conformance Grants** - To date, a total of seventy-five (75) municipalities have sought at least partial reimbursement for their Plan Conformance Grants in an amount over \$4,153,920.92 for the original grant program (\$100,000) and \$1,348,259.72 for Amended Grant Agreement tasks for a total of \$5,502,181.28. On average, reimbursement requests, to date, are close to the base amounts established by the Highlands Council.

	Base Amount	Average	Number of Grantees
<b>Module 1 – Build Out</b>	<b>\$15,000</b>	<b>\$13,817</b>	75
<b>Module 2 – Build Out</b>	<b>\$10,000</b>	<b>\$6,812</b>	75
<b>Module 3 - COAH</b>	<b>\$7,500</b>	<b>\$15,358</b>	67
<b>Module 4 – ERI</b>	<b>\$2,000</b>	<b>\$3,096</b>	67
<b>Module 5 - Element</b>	<b>\$2,500</b>	<b>\$6,838</b>	61
<b>Module 6 - Ordinances</b>	<b>\$5,000</b>	<b>\$4,530</b>	58
<b>Module 7 - IPS</b>	<b>\$8,000</b>	<b>\$7,505</b>	55
<b>Module Subtotal</b>	<b>\$50,000</b>	<b>\$57,956</b>	
<b>Municipal Response</b>	<b>\$8,000</b>	<b>\$6,042</b>	46
<b>Plan Conformance Cost</b>	<b>\$58,000</b>	<b>\$63,998</b>	75

**Below are averages for reimbursement amounts for implementation plans within the Plan Conformance Amended Grant Agreements:**

Implementation Plans	Average	Number
Adoption of Environmental Resource Inventory	\$1,714	25
Adoption of Highlands MP Element/Reexam	\$6,974	30
Adoption of Highlands Ordinances	\$8,458	20
Land Use Inventory	\$2,927	6
Sustainable Economic Development Plan	\$20,026	8
Stream Corridor Restoration and Management	\$33,607	1
Habitat Conservation & Management Plan	\$5,557	1
Center Designation Planning	\$15,351	6
Redevelopment Area Planning	\$20,871	6
Agriculture Retention/Farm Preservation Plan	\$6,896	2

Updated 11/27/2017